

MPOFANA MUNICIPALITY

UMASIPALA WASE MPOFANA

P.O. BOX 47
MOOI RIVER 3300
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EXTRACT FROM THE MINUTES OF A **SPECIAL COUNCIL MEETING** HELD IN THE COUNCIL CHAMBER OF THE CIVIC BUILDINGS, ON THURSDAY, **29 MARCH 2018** AT 10H00

PRESENT

His Worship the Mayor, Cllr X. Duma	[Chairperson/Speaker]
Cllr L. Shabalala, Chief Whip	
Cllr M.Z. Ismail	
Cllr B. Khumalo	
Cllr M.E. Majola	
Cllr Q. Mkhize	
Cllr N. Mthlane	
Cllr N. Ndaba	
Cllr N. Ndlovu	

IN ATTENDANCE

Mr M. Sithole, Administrator
Mr S. Zamisa, Director of Technical Services
Mr B. Ngubane, Acting Director of Corporate Services
Mr M. Ngcobo, Acting Chief Financial Officer
Mr M. Mkhize, Manager : IDP/ PMS
Mr M. Mkhize, Manager of Internal Audit
Mrs P. Rampersad, Acting Snr. Committee Clerk

APOLOGIES

Mr M. Moyo, Acting Municipal Manager

DRAFT ANNUAL BUDGET FOR 2018/19 FINANCIAL YEAR

It was

RESOLVED

THAT upon the proposal of Cllr Mkhize and seconded by Cllr Mthlane, the attached Draft Annual Budget in respect of 2018/19 be and is hereby approved by Council as follows:

Total Operating Income	R144, 247 000.00
Total Operating Expenditure	R172, 951,000.00

It was also

RESOLVED

THAT the Capital Budget for the 2018/19 financial year as tabled in the amount of R15 164 000 be and is hereby approved by Council.

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MR M. MOYO
ACTING MUNICIPAL MANAGER

CERTIFIED A TRUE COPY

29 MARCH 2018